



# CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

## Estado Analítico del Ejercicio del Presupuesto de Egresos


Usr: ttroje  
Rep: rptEstadoPresupuestoEgresos\_UA3

Clasificación Administrativa  
| Del 01/ene/2022 Al 31/dic/2022

Fecha y 22/feb/2023  
hora de Impresión 11.06 a.m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
DIRECCION ADMINISTRATIVA	\$18,638,150.32	-\$3,889,172.34	\$14,748,977.98	\$14,747,464.47	\$14,031,464.17	\$1,513.51
NOMINA CENTRAL	\$0.00	\$1,001,321.29	\$1,001,321.29	\$1,001,321.29	\$1,001,321.29	\$0.00
DIRECCION ACADEMICA	\$3,703,960.73	\$277,373.63	\$3,981,334.36	\$3,623,384.02	\$3,570,884.01	\$357,950.34
DAC/ ARTES ESCENICAS	\$241,624.62	-\$49,968.76	\$191,655.86	\$138,704.99	\$138,704.99	\$52,950.87
DAC/ MUSICA	\$330,747.20	\$788,466.07	\$1,119,213.27	\$998,993.59	\$998,993.59	\$120,219.68
DAC/ ARTES VISUALES	\$275,695.39	\$737,011.24	\$1,012,706.63	\$854,074.76	\$852,159.36	\$158,631.87
DAC/ LITERATURA E INTEGRACION	\$437,443.53	-\$114,073.53	\$323,370.00	\$277,034.75	\$277,034.75	\$46,335.25
DIRECCION GENERAL	\$3,298,743.81	-\$1,276,910.74	\$2,021,833.07	\$2,021,169.67	\$2,021,169.67	\$663.40
DIVULGACION ARTISTICA	\$6,739,571.64	-\$2,704,570.77	\$4,035,000.87	\$3,869,475.06	\$3,836,032.26	\$165,525.81
PLANEACION Y VINCULACION INTERINSTITUCIONAL	\$2,306,095.02	\$147,984.30	\$2,454,079.32	\$2,454,079.32	\$2,454,079.32	\$0.00
EIAA	\$802,500.00	\$118,859.41	\$921,359.41	\$721,926.78	\$714,502.78	\$199,432.63
TEATRO POLIVALENTE	\$2,717,806.80	-\$45,308.48	\$2,672,498.32	\$2,409,065.24	\$2,409,065.24	\$263,433.08
MUSEO LEONORA CARRINGTON XILITLA	\$1,712,553.35	-\$811,203.65	\$901,349.70	\$544,161.37	\$544,161.37	\$357,188.33
MUSEO LEONORA CARRINGTON SLP	\$1,731,701.41	\$1,037,414.96	\$2,769,116.37	\$1,280,020.83	\$1,280,020.83	\$1,489,095.54
DIFUSION Y COMUNICACION SOCIAL	\$2,820,883.18	\$3,293,693.88	\$6,114,577.06	\$6,114,376.06	\$5,434,976.06	\$201.00
<b>Sin Ramo/Dependencia</b>	<b>\$45,757,477.00</b>	<b>-\$1,489,083.49</b>	<b>\$44,268,393.51</b>	<b>\$41,055,252.20</b>	<b>\$39,564,569.69</b>	<b>\$3,213,141.31</b>
<b>Total del Gasto</b>	<b>\$45,757,477.00</b>	<b>-\$1,489,083.49</b>	<b>\$44,268,393.51</b>	<b>\$41,055,252.20</b>	<b>\$39,564,569.69</b>	<b>\$3,213,141.31</b>

MA. LOURDES VAZQUEZ MIRANDA  
TITULAR DEL ÁREA ADMINISTRATIVA

  
MA. ELIZABETH RODRIGUEZ ROMERO  
DIRECTORA GENERAL